

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS Year: 2025-26 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	54545	5455	60000
	Fee for Academic Year 2023-24	Approved	45496	5004	50500
	Fee for Academic Year 2022-23	Approved	47747	5253	53000
	Fee for Academic Year 2021-22	Approved	49774	5226	55000
	Fee for Academic Year 2020-21	Approved	45249	4751	50000
	Fee for Academic Year 2019-20	Approved	44344	4656	49000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 89000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/2003
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17948366 43777
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	192000 468
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18140366 44245
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5496613 13406
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23636979 57651
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (472740) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	23636979 57651
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2363698 5765
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1295306 3159
4.2.4	Hospital deficit	2034555 4962
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2767500 6750
4.4	Depreciation on other assets at approved rates	752245 1835
4.5	Total of (4.2.2.2 to 4.4)	32850283 80123
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	410
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(330+0+45+0+0+0) (Excluding TFWS, J&K, and Repeaters)	375
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	410
4.9	Per Student Fee (4.5/4.8)	80123
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80123
4.10	Development fee (10% of 4.9.1)	8012
4.10.1	Total fee (4.9.1 + 4.10)	88135

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8012)) or Limited 15% of Tuition Fee(4.9.1- (12018)) whichever is less.	8012
4.10.4	Total Fee (4.9.1 + 4.10.3)	88135

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)