

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	<b>Name of the College/Institute:</b> Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana <b>Code:</b> BHMS0045 <b>Stream:</b> BHMS <b>Year:</b> 2025-26 <b>Location:</b> Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	54545	5455	60000
	Fee for Academic Year 2023-24	Approved	45496	5004	50500
	Fee for Academic Year 2022-23	Approved	47747	5253	53000
	Fee for Academic Year 2021-22	Approved	49774	5226	55000
	Fee for Academic Year 2020-21	Approved	45249	4751	50000
	Fee for Academic Year 2019-20	Approved	44344	4656	49000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 89000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/2003
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17948366	43777
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	192000	468
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18140366</b>	44245
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	5496613	13406
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23636979</b>	57651
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (472740) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	23636979	57651
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2363698	5765
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1295306	3159
4.2.4	Hospital deficit	2034555	4962
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2767500	6750
4.4	Depreciation on other assets at approved rates	752245	1835
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>32850283</b>	80123
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	410	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(330+0+45+0+0+0) ( <b>Excluding TFWS, J&amp;K, and Repeaters</b> )	375	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	410	
4.9	Per Student Fee (4.5/4.8)	<b>80123</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>80123</b>	
4.10	Development fee (10% of 4.9.1)	<b>8012</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>88135</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8012)) or Limited 15% of Tuition Fee(4.9.1- (12018)) whichever is less.	8012
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>88135</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Place</div> </div>		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Disallowance:-</div> </div> <div style="display: flex; justify-content: space-between;"> <div>1)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4)</div> <div></div> </div>		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		