

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMSPG STREAM

| | | | | | |
|----|--|------------|---|-----------------|-----------|
| 1 | Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMSPG Year: 2025-26 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | Approved | 91442 | 10058 | 101500 |
| | Fee for Academic Year 2023-24 | Approved | 91442 | 10058 | 101500 |
| | Fee for Academic Year 2022-23 | Approved | 84235 | 9265 | 93500 |
| | Fee for Academic Year 2021-22 | Approved | 76923 | 8077 | 85000 |
| | Fee for Academic Year 2020-21 | Approved | 78733 | 8267 | 87000 |
| | Fee for Academic Year 2019-20 | Approved | 72398 | 7602 | 80000 |
| | b) Fee Proposed by College for AY 2025-26 | | Proposal Status Y and Proposed fee for 2025-26 Rs. 121500 | | |
| | C) Hospital Status: | | Select | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 3157795 | 70173 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 3157795 | 70173 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 | 764555 | 16990 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 3922350 | 87163 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (78447) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 3922350 | 87163 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 392235 | 8716 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 118847 | 2641 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 303750 | 6750 |
| 4.4 | Depreciation on other assets at approved rates | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 4737182 | 105271 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 45 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(32+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 34 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 45 | |
| 4.9 | Per Student Fee (4.5/4.8) | 105271 | |
| 4.9.1 | Total Tuition Fee (4.9 + 5264 Vacancy Allowance) (5% increase due to less admissions if any) | 110535 | |
| 4.10 | Development fee (10% of 4.9.1) | 11054 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 121589 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture | 0 | |

| | | |
|--------|--|---------------|
| | University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(11054)) or Limited 15% of Tuition Fee(4.9.1- (16580)) whichever is less. | 11054 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 121589 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|---|-------------|----------|
| Total | | 0 |
| Date Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| <p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant) | | |