

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS PG STREAM

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS PG Year: 2025-26 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	Approved	91442	10058	101500
	Fee for Academic Year 2023-24	Approved	91442	10058	101500
	Fee for Academic Year 2022-23	Approved	84235	9265	93500
	Fee for Academic Year 2021-22	Approved	76923	8077	85000
	Fee for Academic Year 2020-21	Approved	78733	8267	87000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 121500			
C) Hospital Status:	Select				
3. Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3157795	70173
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3157795	70173
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	764555	16990
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3922350	87163
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (78447) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3922350	87163
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	392235	8716
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	118847	2641
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	303750	6750
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	4737182	105271
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(32+0+2+0+0+0) (Excluding TFWs, J&K, and Repeaters)	34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	45	
4.9	Per Student Fee (4.5/4.8)	105271	
4.9.1	Total Tuition Fee (4.9 + 5264 Vacancy Allowance) (5% increase due to less admissions if any)	110535	
4.10	Development fee (10% of 4.9.1)	11054	
4.10.1	Total fee (4.9.1 + 4.10)	121589	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	0	

	University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11054)) or Limited 15% of Tuition Fee(4.9.1- (16580)) whichever is less.	11054
4.10.4	Total Fee (4.9.1 + 4.10.3)	121589

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)