

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

| | | | | | |
|----|--|--|----------------------------------|-----------------|------------|
| 1 | Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS Year: 2026-27 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 60000 | 6000 | 66000 |
| | Fee for Academic Year 2024-25 | Approved | 54545 | 5455 | 60000 |
| | Fee for Academic Year 2023-24 | Approved | 45496 | 5004 | 50500 |
| | Fee for Academic Year 2022-23 | Approved | 47747 | 5253 | 53000 |
| | Fee for Academic Year 2021-22 | Approved | 49774 | 5226 | 55000 |
| | Fee for Academic Year 2020-21 | Approved | 45249 | 4751 | 50000 |
| | Fee for Academic Year 2019-20 | Approved | 44344 | 4656 | 49000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 95000 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 01/04/2003 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 18932944 | 44030 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 150600 | 350 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 19083544 | 44380 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 7933233 | 18449 |
| 4.2.1 | a) Less income | 1500 | 3 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 27015277 | 62826 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (810458) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 27015277 | 62826 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 2701528 | 6283 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2 | 1480437 | 3443 |
| 4.2.4 | Hospital deficit | 1987320 | 4622 |
| 4.3 | Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 3117500 | 7250 |
| 4.4 | Depreciation on other assets at approved rates | 943784 | 2195 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 37245846 | 86618 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 430 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(278+0+46+0+54+0) (Excluding TFWS, J&K, and Repeaters) | 378 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 430 | |
| 4.9 | Per Student Fee (4.5/4.8) | 86618 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 86618 | |
| 4.10 | Development fee (10% of 4.9.1) | 8662 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 95280 | |

| | | |
|---------------|---|--------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(8662)) or Limited 15% of Tuition Fee(4.9.1- (12993)) whichever is less. | 8662 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 95280 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|---|-------------|
| Sr No | Income Head | Amount |
| 1 | All Receipts other than above under whatsoever head collected | 1500 |
| Total | | 1500 |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMSPG STREAM

| | | | | | |
|----|--|---|----------------------------------|-----------------|------------|
| 1 | Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMSPG Year: 2026-27 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 101818 | 10182 | 112000 |
| | Fee for Academic Year 2024-25 | Approved | 91442 | 10058 | 101500 |
| | Fee for Academic Year 2023-24 | Approved | 91442 | 10058 | 101500 |
| | Fee for Academic Year 2022-23 | Approved | 84235 | 9565 | 93800 |
| | Fee for Academic Year 2021-22 | Approved | 76923 | 8077 | 85000 |
| | Fee for Academic Year 2020-21 | Approved | 78733 | 8267 | 87000 |
| | Fee for Academic Year 2019-20 | Approved | 72398 | 7602 | 80000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 109500 | | | |
| | C) Hospital Status: | Own | Date of Hospital Establishment : | | 01/04/2003 |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 3574490 | 72949 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 3574490 | 72949 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25 | 448350 | 9150 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 4022840 | 82099 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (120685) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 4022840 | 82099 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 402284 | 8210 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 121892 | 2488 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 326250 | 6658 |
| 4.4 | Depreciation on other assets at approved rates | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 4873266 | 99454 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 45 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(45+0+2+0+2+0) (Excluding TFWS, J&K, and Repeaters) | 49 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 49 | |
| 4.9 | Per Student Fee (4.5/4.8) | 99454 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 99454 | |
| 4.10 | Development fee (10% of 4.9.1) | 9945 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 109399 | |

| | | |
|---------------|--|---------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 199 Placement of students - 0% - Add = 0 | 199 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10144)) or Limited 15% of Tuition Fee(4.9.1- (14918)) whichever is less. | 10144 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 109598 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|-------------|----------|
| Sr No | Income Head | Amount |
| Total | | 0 |
| Date Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> | | |
| Date Disallowance:- 1) 2) 3) 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |