

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS Year: 2026-27 Location: Panchasheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60000	6000	66000
	Fee for Academic Year 2024-25	Approved	54545	5455	60000
	Fee for Academic Year 2023-24	Approved	45496	5004	50500
	Fee for Academic Year 2022-23	Approved	47747	5253	53000
	Fee for Academic Year 2021-22	Approved	49774	5226	55000
	Fee for Academic Year 2020-21	Approved	45249	4751	50000
	Fee for Academic Year 2019-20	Approved	44344	4656	49000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2003	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18932944	44030
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	150600	350
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19083544	44380
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7933233	18449
4.2.1	a) Less income	1500	3
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27015277	62826
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (810458) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27015277	62826
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2701528	6283
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1480437	3443
4.2.4	Hospital deficit	1987320	4622
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3117500	7250
4.4	Depreciation on other assets at approved rates	943784	2195
4.5	Total of (4.2.2.2 to 4.4)	37245846	86618
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	430	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(278+0+46+0+54+0) (Excluding TFWs, J&K, and Repeaters)	378	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	430	
4.9	Per Student Fee (4.5/4.8)	86618	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86618	
4.10	Development fee (10% of 4.9.1)	8662	
4.10.1	Total fee (4.9.1 + 4.10)	95280	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8662)) or Limited 15% of Tuition Fee(4.9.1- (12993)) whichever is less.	8662
4.10.4	Total Fee (4.9.1 + 4.10.3)	95280

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1500
Total		1500

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS PG STREAM

1	Name of the College/Institute: Panchsheel Homoeopathic Medical College, Khamgaon, Dist- Buldhana Code: BHMS0045 Stream: BHMS PG Year: 2026-27 Location: Panchsheel Homoeopathic Medical College Nath Plot Khamgaon Dist Buldhana MS				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	101818	10182	112000
	Fee for Academic Year 2024-25	Approved	91442	10058	101500
	Fee for Academic Year 2023-24	Approved	91442	10058	101500
	Fee for Academic Year 2022-23	Approved	84235	9565	93800
	Fee for Academic Year 2021-22	Approved	76923	8077	85000
	Fee for Academic Year 2020-21	Approved	78733	8267	87000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 109500			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2003	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3574490	72949
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3574490	72949
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	448350	9150
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4022840	82099
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (120685) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4022840	82099
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	402284	8210
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	121892	2488
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	326250	6658
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	4873266	99454
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(45+0+2+0+2+0) (Excluding TFWS, J&K, and Repeaters)	49	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	49	
4.9	Per Student Fee (4.5/4.8)	99454	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99454	
4.10	Development fee (10% of 4.9.1)	9945	
4.10.1	Total fee (4.9.1 + 4.10)	109399	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 199 Placement of students - 0% - Add = 0	199
4.10.3	Total Development Fee (4.10 + 4.10.2-(10144)) or Limited 15% of Tuition Fee(4.9.1- (14918)) whichever is less.	10144
4.10.4	Total Fee (4.9.1 + 4.10.3)	109598

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-
1)
2)
3)
4)

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Checked by (Chartered Accountant)